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Agenda item 128
Review of the efficiency of the administrative and financial functioning of the United Nations

Proposed programme budget outline for the biennium 2012-2013

Report of the Secretary-General

Corrigendum

1. Paragraph 3

Replace the table with the table below.

(Millions of United States dollars)

Appropriation for 2010-2011[a]		5 159.0
Plus: full provision for new posts approved in 2010-2011 (see para. 6)	21.8	
Less: one-time costs in 2010 (see para. 8)	(45.9)	
Plus: provision for new or expanded activities events foreseen and or mandated in 2012-2013 (see para. 13)	81.0	
Changes		**56.9**
Subtotal		**5 215.9**
Additional provision required for special political missions at the current programme level		**240.2**
Preliminary estimate for established activities 2012-2013		**5 456.1**

[a] Includes the initial appropriation (General Assembly resolutions 64/244 A-C) and subsequent appropriations (resolutions 64/260 and 64/288).

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Please recycle

2. Paragraph 9

The last sentence *should read*

Relevant estimated requirements are also included in support of the establishment of an open-ended intergovernmental expert group to be convened between the twentieth and twenty-first sessions of the Commission on Crime Prevention and Criminal Justice to exchange information on best practices, as well as national legislation and existing international law, and on the revision of existing United Nations standard minimum rules for the treatment of prisoners so that they reflect recent advances in correctional science and best practices, in line with paragraph 49 of the Salvador Declaration, as endorsed by the Twelfth United Nations Congress on Crime Prevention and Criminal Justice.

3. Annex II

Replace the first part of the table in annex II with the following:

Programme budget outline for 2012-2013

Proposed programme budget outline for the biennium 2012-2013[a]	*Thousands of United States dollars*	
Appropriations for 2010-2011 (includes $2.7 million for Emergency Preparedness and Support Unit and $187,000 for the United Nations Office to the African Union)[b]	5 158 961.2	
Plus: Delayed impact of post and non-post resources approved in 2010-2011	21 827.0	
Less: One-time costs in 2010-2011	(45 919.0)	
Plus: Provision for new or expanded activities/events foreseen and/or mandated in 2012-2013	81 013.3	
Subtotal	**5 215 882.5**	
Additional provision required for special political missions at the current programme level[c]	240 181.9	
Preliminary estimate for the biennium 2012-2013		**5 456 064.4**

[a] Formulated on information available or anticipated at the time of preparation of the present report.

[b] Includes the initial appropriation (General Assembly resolutions 64/244 A-C) and subsequent appropriations (resolutions 64/260 and 64/288).

[c] Reflects current mandates 2010-2011 adjusted for expected discontinuation of missions and biennium provisions for new missions beginning in 2011.